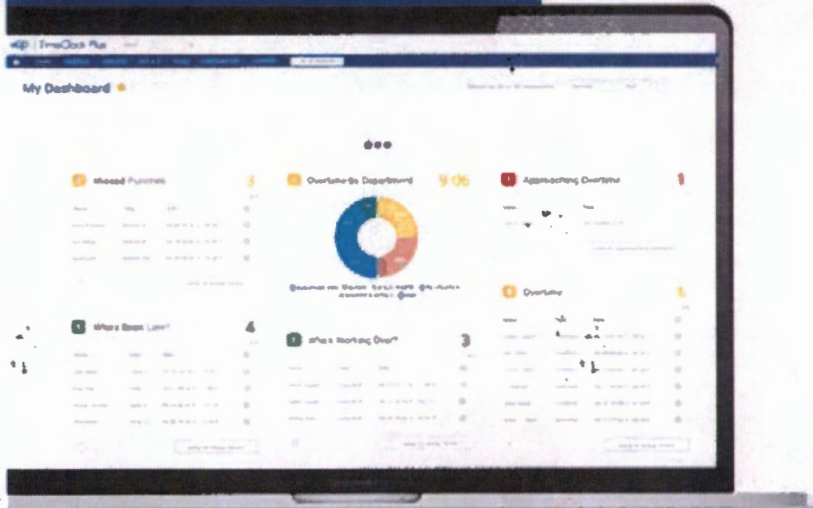




Challenges for Llano County

- **Manual Payroll Processing**
- **Manual review of time sheets for accuracy**
- **Manual Entry into the payroll system**
- **Because paper timesheets aren't completed daily, employees must rely on memory at the end of the pay period, making it difficult to accurately reconstruct and report their hours.**

TimeClock Plus is designed for County Governments and can solve each of these problems by automating the manual processes and giving real time insight to better manage your labor force.



True Cost of the Manual Process for Llano County

CURRENT PROCESS

- Manual payroll process is time-consuming; no interface with Tyler payroll system.
- Payroll is error-prone due to manual time collection
- Reactive Overtime spending rather than proactive overtime planning, due to manual processes and delayed reviews

THE COST

- Payroll inaccuracies from manual entry
 - -1.5% error rate (conservative estimate)
 - 150ee x \$39k average annual wages = \$5,850,000 Average Annual Payroll Spend
 - 1.5% of Annual Payroll = **\$87,750** in potential payroll errors

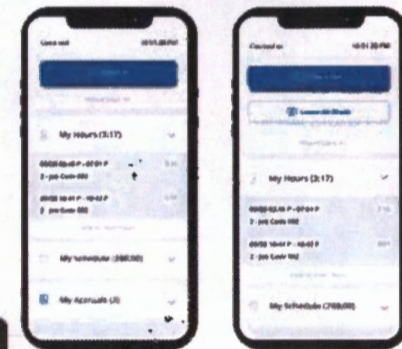
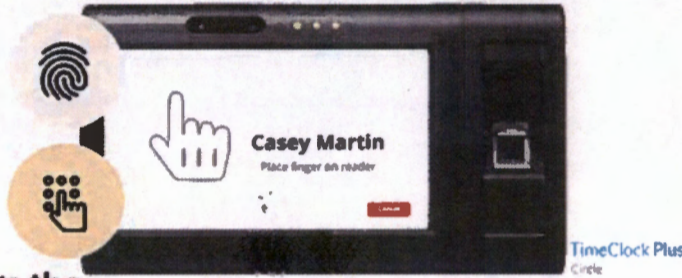
BENEFIT TO USING TCP

- Return on Investment in less than 1 year
- 24/7 self-service access, employee empowerment, automated workflows
- Non-stop compliance and peace of mind
- Protect your county dollars by efficiently, accurately and transparently managing your labor budget

How Llano County Employees will Clock In/Out

Physical Time Clock Locations:

County Jail
Building Maintenance

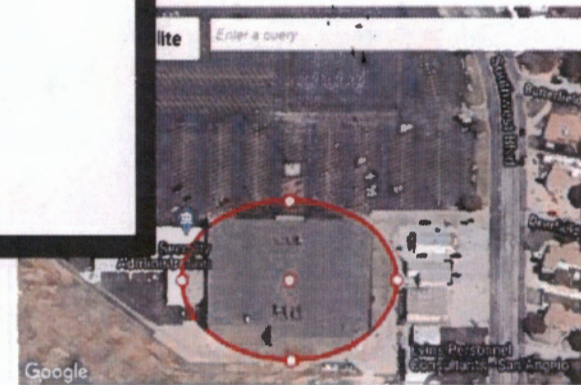


All Other Departments will leverage the WebClock and Mobile Phone App

Roads & Bridge department will have an automatic time sheet within our core scheduler – no need to clock in and out

Desktops will be tied to an IP Address to ensure employees are at their work-station when they clock in for work.

Mobile phones will have geofencing to restrict clocking in or out to a specific location set in our system.



Proposal for Llano County

Item Description	Qty	Charge Type	Order Total
TimeClock+ Enterprise License Hardware Support & Maintenance	170	Recurring	(-\$2,887.32) \$8,661.96
RDT + Fingerprint + Camera	2	One-Time	(-\$1,538.00) \$4,618.50
Battery Backup	2	One-Time	(-\$144.00) \$432.00
Power over Ethernet (PoE) 802.3af	2	One-Time	(-\$190.50) \$571.50
Shipping & Handling		One-Time	\$67.51
TimeClock+: Professional Services	44	One-Time	(-\$3,245.00) \$9,735.00
		Recurring Total	\$8,661.96
		One-Time Total	\$15,424.51
		Order Subtotal Before Discount	\$32,031.28
		Order Discount	-\$8,006.32
		Order Total	\$24,086.47

Special Terms

- Includes: Implementation, Training, Support & Maintenance
- Contract Length: 60 Months
- OMNIA Purchasing Coop Pricing Applied
 - 25% off Licensing, Implementation and Hardware